

Consultants of Packaging Supplies

Cost Analysis Provided for Client

Box #	Release Quantity	Annual Quantity	Current Cost	Current Annual Cost	C.O.P.S. Projected Cost	C.O.P.S. Annual Cost	Annual Savings	% Savings
P 100	5,000	42,000	\$292.00	\$12,264.00	\$160.86	\$6,756.12	\$5,507.88	44.9%
P 101	4,800	250,220	\$285.00	\$71,312.70	\$160.00	\$40,035.20	\$31,277.50	43.9%
P 105	5,000	29,000	\$313.00	\$9,077.00	\$166.93	\$4,840.97	\$4,236.03	46.7%
P 108	3,000	9,000	\$520.00	\$4,680.00	\$277.63	\$2,498.67	\$2,181.33	46.6%
P 219	5,000	21,000	\$377.00	\$7,917.00	\$193.68	\$4,067.28	\$3,849.72	48.6%
P 221	5,000	18,200	\$310.00	\$5,642.00	\$231.12	\$4,206.38	\$1,435.62	25.4%
P 43	1,000	59,580	\$413.00	\$24,606.54	\$135.55	\$8,076.07	\$16,530.47	67.2%
P 46	5,000	37,660	\$222.00	\$8,360.52	\$126.83	\$4,776.42	\$3,584.10	42.9%
P 49	25,000	73,500	\$327.00	\$24,034.50	\$218.12	\$16,031.82	\$8,002.68	33.3%
P 51	3,000	3,182	\$310.00	\$986.42	\$295.92	\$941.62	\$44.80	4.5%
P 54	3,000	11,400	\$360.00	\$4,104.00	\$188.66	\$2,150.72	\$1,953.28	47.6%
P 66	4,000	156,000	\$373.00	\$58,188.00	\$204.27	\$31,866.12	\$26,321.88	45.2%
P 77	5,000	18,240	\$160.00	\$2,918.40	\$82.83	\$1,510.82	\$1,407.58	48.2%
P 78	1,000	1,000	\$2,650.00	\$2,650.00	\$1,205.00	\$1,205.00	\$1,445.00	54.5%
P 81	25,000	151,200	\$310.00	\$46,872.00	\$217.48	\$32,882.98	\$13,989.02	29.8%
P 82	30,000	1,101,100	\$327.00	\$360,059.70	\$216.72	\$238,630.39	\$121,429.31	33.7%
P 84	1,375	1,375	\$245.00	\$336.88	\$231.00	\$317.63	\$19.25	5.7%
P 86	3,000	17,720	\$233.00	\$4,128.76	\$125.40	\$2,222.09	\$1,906.67	46.2%
P 89	3,000	18,000	\$316.00	\$5,688.00	\$166.09	\$2,989.62	\$2,698.38	47.4%
P 93	5,000	22,800	\$306.00	\$6,976.80	\$154.47	\$3,521.92	\$3,454.88	49.5%
P 95	10,000	60,100	\$303.00	\$18,210.30	\$165.59	\$9,951.96	\$8,258.34	45.3%
Total				\$679,013.52		\$419,479.79	\$259,533.73	38.2%